



Kingsburg Joint Union High School District

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Don Shoemaker – Superintendent

Board of Trustees: Rick Jackson ♦ Brent Lunde ♦ Steve Nagle ♦ Mike Serpa ♦ Johnie Thomsen

Bond Oversight Committee Minutes

June 22, 2020

1. The BOC was called to order at 4:04 p.m. by Ben Carlson
2. Members Present: Ben Carlson, Karri Hammerstrom; Chris Peterson, Paul Melikian
Not Present: Rick Schuil
3. Others in attendance: Mr. Don Shoemaker, Superintendent; Rufino Ucelo, Jr. CBO.
4. Public Comment: None
5. Funding & Projects Update: Solar Buyout; Baseball Field; Misc Flatwork & Landscaping; Oasis Re-roofing; Campus Hardscape; Ag Canopy; Pool.
Please see attached report for details.
6. Financial Update: Please see attached report.
- 6a. Rick Schuil vote 4-0 to remain BOC President for 2020-2021
Ben Carlson remains Vice President for 2020-2021
7. Next Meeting: June 22, 2021, 4:00 p.m.
8. Adjournment: 4:41 p.m.

Bond project updates 6/22/2020

MOT:

Maintenance Building: Final costs to the project. Listed on the expenditure report.

Solar Buyout: The solar buy-out is on hold until the next buyout negotiations in 2022. Silicon Ranch was very difficult to deal with and extremely slow in their responses. Silicon Ranch had the system appraised at 2.7 million however we only had 1.8 budgeted for this project.

Options were:

1. Pay 2.7 million. We had 1.8 million budgeted for the solar buyout.
 2. Pay 1.6 million to break the contract and have Silicon Ranch come and get the panels. If they get the panels, a new replacement is estimated at 1 million.
 3. Wait until the next window and negotiate again in 2022.
- The board of trustees, elected to take option #3 at this point.

Baseball field: Fields Irrigation

The baseball field is in its final phase of seeding Bermuda grass. There were no additional costs to the seeding of the field. The total cost of the field was \$120,880 with \$150,000 budgeted.

Misc Flatwork, Fencing, and Landscaping

Several projects listed on expenditure report. Mostly upgrade landscape, removal of large trees, new concrete, fencing for gym storage area.

Oasis re-roofing

The roofs were recently fixed at our Oasis campus. All roofs were fixed on the campus with a 20-year warranty. Total costs were \$122,400. The original budget was \$100,000. The project was put out to bid with 5 companies bidding on the project with the lowest bidder awarded the job.

Campus Hardscape:

The flatwork project is moving through DSA and we are waiting for final approval to put the project out to bid. We are still on budget at 1.5 million for this project. Costs are from Architect and DSA fees.

Our goal is to replace, repair, and update the areas around the theater and adding walkways and landscaping around the music building and in front of the gym. We will also be adding a wall to create space teaching activities for our stage arts.

Ag Canopy

The canopy project is with the DSA for final approval. After DSA approval it will be sent out to bid. The original budget for this project was \$450,000, our estimates will be at \$150,000. Current costs are \$12,081 from architect and DSA fees.

Misc. projects: Listed on expenditure details.

Pool: (not in this year's expenditures)

The pool project was finished in partnership with the city. The final costs to the district were \$312,000 after all the change orders. We are very happy with this project and our partnership with the city even though this project was slightly over budget. The original budget was \$250,000. The lowest bid was \$600,000 of which we cover 50% with the city.

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
2016 GENERAL OBLIGATION REFUNDING BOND
The District refunded its Election of 2006, Series A Bonds

YEAR DATE	BEGINNING CASH	BOND ISSUANCE COST	TOTAL CASH	INTEREST	TOTAL CASH	EXPENDITURES	CASH REMAINING
2016-2017	\$ 8,028,982.76	\$ (178,982.76)	\$ 7,850,000.00	\$ 52,323.93	\$ 7,902,323.93	\$ 347,130.56	\$ 7,555,193.37
2017-2018	\$ 7,555,193.37	\$ -		\$ 126,118.91	\$ 7,681,312.28	\$ 926,279.06	\$ 6,755,033.22
2018-2019	\$ 6,755,033.22	\$ -	\$ 6,755,033.22	\$ 121,106.05	\$ 6,876,139.27	\$ 1,441,113.00	\$ 5,435,026.27
2019-2020	\$ 5,435,026.27	\$ -	\$ 5,435,026.27	\$ 59,827.19	\$ 5,494,853.46	\$ 562,496.03	\$ 4,932,357.43

Expenditure Details			
Project	Vendor	Amount	Detail
MOT	Selma-Kingsburg-Fowler County Sanitation District	\$ 5,580.46	Sewer Connection Fee
	Gonzalez Architects	\$ 17,508.00	Architect
	Sequoia Construction	\$ 79,564.31	Final Payment
	McMaster- Carr Supply Co.	\$ 2,723.83	Equipment
	Subtotal	\$ 105,376.60	
Solar	Lozano Smith	\$ 26,989.02	Legal Fees
	Subtotal	\$ 26,989.02	
Fields Irrigation	Brincer & Sons	\$ 120,880.00	Baseball Field
	Subtotal	\$ 120,880.00	
Flatwork, Fencing, Landscaping	JC's Lawn Service	\$ 3,100.00	Demo Concrete + New Concrete
	JC's Lawn Service	\$ 4,700.00	Oasis Concrete
	JC's Lawn Service	\$ 1,800.00	Tree Removal
	Sequoia Construction	\$ 4,500.00	DG Baseball Field
	Valley Fence	\$ 2,350.00	Fence + Gate Softball
	Valley Fence	\$ 4,792.00	Chain Link Fence Gym Storage
	Subtotal	\$ 21,242.00	
Re-Roofing Oasis	Absolute Urethane	\$ 122,400.00	Roofing
	Subtotal	\$ 122,400.00	
Campus Hardscape	The Taylor Group	\$ 127,665.00	Architect
	DSA	\$ 13,950.00	State Architect
	Subtotal	\$ 141,615.00	
AG Canopy	The Taylor Group	\$ 9,606.25	Architect
	DSA	\$ 2,475.00	State Architect
	Subtotal	\$ 12,081.25	
Misc.	The Bank of New York	\$ 1,500.00	Bank Fee
	SHI International Corp.	\$ 2,467.28	Security Cameras
	Sequoia Construction	\$ 7,944.88	Oasis Exterior
	Subtotal	\$ 11,912.16	
Grand Total		\$ 562,496.03	